

Town of Micanopy
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TOWN OF MICANOPI

BUDGET SUMMARY

Fiscal Year 2009-10

October 1, 2009 through September 30, 2010

**The proposed operating budget expenditures of the Town of Micanopy
are 8.1% more than last year's total operating budget expenditures.**

	<u>General Fund</u>	<u>Water Fund</u>	<u>Total</u>
ESTIMATED REVENUES			
Ad Valorem Taxes (@ 8.0000 Mills)	\$ 213,000	\$	\$ 213,000
Other Taxes	105,900		105,900
Gasoline Taxes	102,000		102,000
Licenses & Permits	5,100		5,100
Intergovernmental Revenue	98,496		98,496
Charges for Services	230,400	182,400	412,800
Court Fines & Forfeits	4,800		4,800
Miscellaneous Revenue	<u>9,060</u>		<u>9,060</u>
Total Revenues	\$ 768,756	\$182,400	\$ 951,156
Beginning Fund Balance:			
Restricted	200,000	30,000	230,000
Unrestricted	<u>260,000</u>	<u>120,000</u>	<u>380,000</u>
Total Estimated Revenues & Balances	<u>\$1,228,756</u>	<u>\$332,400</u>	<u>\$1,561,156</u>
APPROPRIATIONS & RESERVES			
General Government Services	\$ 238,896	\$	\$ 238,896
Public Safety	212,352		212,352
Physical Environment	78,000	182,400	260,400
Transportation	105,480		105,480
Economic Environment			
Human Services			
Culture & Recreation	<u>134,028</u>		<u>134,028</u>
Total Appropriations	\$ 768,756	\$182,400	\$ 951,156
Reserves	<u>460,000</u>	<u>150,000</u>	<u>610,000</u>
Total Appropriations & Reserves	<u>\$1,228,756</u>	<u>\$332,400</u>	<u>\$1,561,156</u>

The tentative, adopted, and/or final budgets are on file in the office
of the above mentioned taxing authority as a public record.