

Town of Micanopy

Summary Amended Budget

FY 2010 - 11

All Fund Income & Expense Accounts	Oct '10 - Sep 11
Income	
310.000 · Taxes	430,549.71
320.000 · Licenses & Permits	19,475.00
330.000 · Intergovernmental Revenue	56,029.39
340.000 · Charges for Services	436,275.28
350.000 · Fines & Forfeits	3,505.25
360.000 · Local Revenues	23,846.41
399.999 · Unassigned Income	<u>4,765.50</u>
Total Income	\$ 974,446.54
Expense	
510.000 · General Government Services	243,867.07
520.000 · Public Safety	204,630.13
530.000 · Physical Environment	193,007.71
540.000 · Transportation	117,357.23
550.000 · Economic Environment	36,932.80
570.000 · Culture & Recreation	<u>70,523.60</u>
Total Expense	\$ 866,318.54
Reserves	<u><u>\$ 108,128.00</u></u>

11 October 2011